

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Lead Member for Adult Social Care and Public Health
<b>Date:</b>	16 January 2024
<b>Title:</b>	Capital Programme for 2024/25 to 2026/27
<b>Report From:</b>	Director of Adults' Health and Care and Director of Corporate Operations

**Contact name:** Graham Allen, Director of Adults' Health and Care  
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### 1. The decision:

1.1 To approve for submission to the Leader and Cabinet the capital programme for 2024/25 to 2026/27 as set out in Appendix 1 and the revised capital programme for 2023/24 as set out in Appendix 2.

### 2 Reasons for the decision:

2.1 This report seeks approval for submission to the Leader and Cabinet of the proposed capital programme for 2024/25 to 2026/27. The report has been prepared in consultation with the Executive Lead Member and will be reviewed by the Health and Adult Social Care Select Committee. It will be reported to the Leader and Cabinet on 6 February 2024 to make final recommendations to County Council on 22 February 2024.

### 2 Other options considered and rejected:

2.1 None

### 3 Conflicts of interest:

3.1 Conflicts of interest declared by the decision-maker: None

3.2 Conflicts of interest declared by other Executive Members consulted: None

4 Dispensation granted by the Conduct Advisory Panel: None

5 Reason(s) for the matter being dealt with if urgent: Not applicable

6 Statement from the decision maker:

**Approved by:**

**Date:**

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Councillor Liz Fairhurst  
Executive Lead Member for Adult Social Care and Public  
Health

16 January 2024